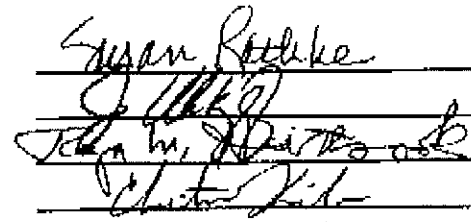


To the Clerk of
We, the undersigned officers of
Emporia Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget	Page No.	Year FY 11/12 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,902,264
Employee Benefit Fund	4	234,000
TOTAL		3,136,264
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Emporia Recreation Commission
313 W. 4th Ave
Emporia, KS 66801

Sponsoring USD/City Address

USD #253
1700 W. 7th Ave.
Emporia, KS 66801

Provide point of Contact: Tom McEvoy
POC phone number: 620-340-6300

Other County: Lyon County
Other County:
Other County:

FUND PAGE

Adopted Budget	Prior Year Actual FY 09/10	Current Year Estimated FY 10/11	Proposed Budget Year FY 11/12
General Fund			
Unencumbered Cash Balance	603,795	530,750	842,264
Receipts:			
Local Sources			
Ad Valorem Tax	669,618	1,033,933	1,100,000
Delinquent Tax	14,921	23,107	16,000
Fees & Charges	518,701	843,625	850,000
Miscellaneous	16,045	380	0
County Sources			
Motor Vehicle Tax	86,398	85,213	90,000
Recreational Vehicle Tax	1,161	1,123	2,000
Interest on Idle Funds	949	895	2,000
Prior Year Cancelled Encumbrances	0	0	0
Total Receipts	1,307,793	1,988,275	2,060,000
Resources Available	1,911,588	2,519,025	2,902,264
Expenditures:			
Personnel Services	826,862	1,001,940	1,150,640
Plant Operation	163,993	180,381	249,450
Commodities	138,413	162,031	193,940
General and Administrative	58,269	73,526	115,900
Capital Outlay and Improvements	140,224	102,156	1,102,734
Miscellaneous	53,077	156,727	89,600
Adjustments for Qualifying Budget Credits	0	0	0
Total Expenditures	1,380,838	1,676,761	2,902,264
Unencumbered Cash Balance	530,750	842,264	0

Dollar amount to be raised by 8 mill: \$ **1,361,384**

FUND PAGE

Adopted Budget	Prior Year Actual FY 09/10	Current Year Estimated FY 10/11	Proposed Budget Year FY 11/12
Employee Benefit Fund			
Unencumbered Cash Balance	187,951	182,542	148,070
Receipts:			
Local Sources			
Ad Valorem Tax	133,556	112,642	90,000
Delinquent Tax	3,116	4,871	4,000
Miscellaneous	0	0	0
County Sources			
Motor Vehicle Tax	18,014	18,023	20,000
Recreational Vehicle Tax	242	237	300
Reimbursed Expense	0	0	0
Revenue From Local Source	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	154,928	135,774	114,300
Resources Available	342,879	318,316	262,370
Expenditures:			
Employer Payroll Taxes	63,695	73,320	85,000
Employees' Retirement	25,947	29,944	40,000
Workers Compensation	9,873	8,934	12,000
Unemployment Insurance	1,331	1,572	2,000
Health Insurance	45,245	44,831	50,000
Liability Insurance	13,521	11,646	25,000
Miscellaneous	725	0	20,000
Total Expenditures	160,337	170,247	234,000
Unencumbered Cash Balance	182,542	148,070	28,370

AFFIDAVIT OF PUBLICATION

OF KANSAS, LYON COUNTY, ss:

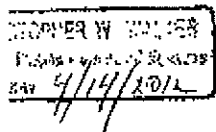
Heins, being first duly sworn, deposes and says: That she is the owner of The Emporia Gazette, a daily newspaper printed and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state for more than five years prior to the first publication of said newspaper and has been admitted at the post office of Emporia in said county as second class matter.

A notice of the proposed use of funds was published in the entire issue of said newspaper for ONE DAY ONLY, the notice thereof being made as aforesaid on the 8th day of July, 2011, with no subsequent publications being made.

Mitchell Heins

I and sworn to by me this 13th day of July, 2011.



Notary Public

Fee: \$93.06

Date Paid:

and approved this _____ day of _____ 20__

District Judge

EXHIBIT A

The Governing Body of the
Emporia Recreation Commission
will meet on the 2nd day of July 18, 2011 at 4:30 p.m. at the
Lee Heran Recreation Center
311 W 4th Avenue
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at
Lee Heran Recreation Center
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures for the budget year.

	Prior Year Actual FY 2010	Current Year Estimated FY 2011	Proposed Budget Year FY 2012
General Fund	1,485,338	1,676,761	2,902,264
Special Revenue Fund	160,317	148,076	234,000
Total	1,645,655	1,824,837	3,136,264

Less Payroll:

2008

2009

2010

Principal Balance @ Day of FY

2008	2009	2010
23,127	20,998	

Recreation Commission Secretary